

# SAS Cost Benefit Analysis

## Summary for a School with 300 students

### Monthly Plan

First Year	Your Current System	SAS
Student Administration (staff time only)	\$203,250.00	\$52,950.00
Reporting (staff time only)	\$15,540.00	\$1,186.50
Ongoing Cost of SAS	N/A	\$12,000.00
Start-up Considerations for SAS	N/A	\$9,600.00
<b>Total Costs</b>	<b>\$218,790.00</b>	<b>\$75,736.50</b>
<b>Net Saving Using SAS</b>		<b>\$143,053.50</b>
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	<b>\$0.00</b>	<b>\$96,000.00</b>
<b>Increased Profitability</b>		<b>\$239,053.50</b>

Subsequent Years	Your Current System	SAS
Student Administration (staff time only)	\$203,250.00	\$52,950.00
Reporting (staff time only)	\$15,540.00	\$1,186.50
Ongoing Cost of SAS	N/A	\$12,000.00
<b>Totals</b>	<b>\$218,790.00</b>	<b>\$66,136.50</b>
<b>Net Saving Using SAS</b>		<b>\$152,653.50</b>
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	<b>\$0.00</b>	<b>\$96,000.00</b>
<b>Increased Profitability</b>		<b>\$248,653.50</b>

## Summary for a School with 300 students

### Purchase Plan

First Year	Your Current System	SAS
Student Administration (staff time only)	\$203,250.00	\$52,950.00
Reporting (staff time only)	\$15,540.00	\$1,186.50
Ongoing Cost of SAS	N/A	\$2,033.00
Start-up Considerations for SAS	N/A	\$70,600.00
<b>Totals</b>	<b>\$218,790.00</b>	<b>\$126,769.50</b>
Net Saving Using SAS		<b>\$92,020.50</b>
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	<b>\$0.00</b>	<b>\$96,000.00</b>
Increased Profitability		<b>\$188,020.50</b>
Subsequent Years	Your Current System	SAS
Student Administration (staff time only)	\$203,250.00	\$52,950.00
Reporting (staff time only)	\$15,540.00	\$1,186.50
Ongoing Cost of SAS	N/A	\$2,033.00
<b>Totals</b>	<b>\$218,790.00</b>	<b>\$56,169.50</b>
Net Saving Using SAS		<b>\$162,620.50</b>
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	<b>\$0.00</b>	<b>\$96,000.00</b>
Increased Profitability		<b>\$258,620.50</b>