

SAS Cost Benefit Analysis

Summary for a School with 600 students

Monthly Plan

First Year	Your Current System	SAS
Student Administration (staff time only)	\$406,500.00	\$105,900.00
Reporting (staff time only)	\$15,540.00	\$1,224.00
Ongoing Cost of SAS	N/A	\$19,200.00
Start-up Considerations for SAS	N/A	\$11,100.00
Total Costs	\$422,040.00	\$137,424.00
Net Saving Using SAS		\$284,616.00
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$192,000.00
Increased Profitability		\$476,616.00

Subsequent Years	Your Current System	SAS
Student Administration (staff time only)	\$406,500.00	\$105,900.00
Reporting (staff time only)	\$15,540.00	\$1,224.00
Ongoing Cost of SAS	N/A	\$19,200.00
Totals	\$422,040.00	\$126,324.00
Net Saving Using SAS		\$295,716.00
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$192,000.00
Increased Profitability		\$487,716.00

Summary for a School with 600 students

Purchase Plan

First Year	Your Current System	SAS
Student Administration (staff time only)	\$406,500.00	\$105,900.00
Reporting (staff time only)	\$15,540.00	\$1,224.00
Ongoing Cost of SAS	N/A	\$2,033.00
Start-up Considerations for SAS	N/A	\$93,100.00
Totals	\$422,040.00	\$202,257.00
Net Saving Using SAS		\$219,783.00
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$192,000.00
Increased Profitability		\$411,783.00

Subsequent Years	Your Current System	SAS
Student Administration (staff time only)	\$406,500.00	\$105,900.00
Reporting (staff time only)	\$15,540.00	\$1,224.00
Ongoing Cost of SAS	N/A	\$2,033.00
Totals	\$422,040.00	\$109,157.00
Net Saving Using SAS		\$312,883.00
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$192,000.00
Increased Profitability		\$504,883.00